

Corporate, service and fire grants

Revenue Support Grant	Corporate	Fire PFI (received via Merseyside Fire & Rescue)	Fire
Rural Services Delivery Grant	Corporate	Fire Rev Grant - Firelink	Fire
New Homes Bonus	Corporate	Fire Rev Grant - New Dimensions	Fire
Returned NHB	Corporate	Fire Pension Grant	Fire
Tariff Adjustment ("Negative RSG")	Corporate	Public Health Grant	Service
Lower Tier Services Grant	Corporate	Improved Better Care Fund (Original Allocation)	Service
22-23 Services Grant	Corporate	Improved Better Care Fund (Budget 2017)	Service
Social Care Support grant	Corporate	The Adult Social Care Support Grant	Service
Social Care Support grant (SR19 and SR20)	Corporate	Adult Social Care Support grant	Service
Social Care Grants (new Adult RNF distribution)	Corporate	Winter Pressures grant	Service
Independent Living Fund	Corporate	LCTS Admin Support Grant	Service
CNDR PFI	Corporate	Housing Benefit Admin Support Grant	Service
extended Rights to Free Transport	Corporate	Dedicated Schools Grant	Service
Flood Lead Authority	Corporate		
Local Reform and Community Voice	Corporate		
Social Care in Prisons	Corporate		
War Widows Grant	Corporate		
Phonics Screening Check	Corporate		
Remand Placements - assume to continue (Dec 15)	Corporate		
Focused Families (Troubled Families)	Corporate		
Special educational Needs Reform Grant	Corporate		
School improvement Brokering Grant	Corporate		
Market reforms grant	Corporate		

Existing formulas will be maintained

Based on available data and existing formulas

To be negotiated with DfE

Local Government
Reorganisation

Delivering Two New Councils
for Cumbria



Summary of disaggregation choices and approach

Grant	Assumption made
Social care grants (IBCF and Social Care Services grants)	Updated Adult Relative Needs Formula (RNF) (using latest data)
Rural Services Grant	Split between Cumberland and Westmorland based on district distribution Fire share based on the original ESSSA allocations (6%)
Lower Tier Services Grant	EPCS RNF (using latest data)
22-23 Services Grant	Overall Settlement Funding Assessment (updated for latest data)
New Homes Bonus	Based on district council allocations in 2022-23 (no share for fire)
Public health grant	Latest proposals from ACRA (2016)
Other grants	Overall population (2018-based projections)

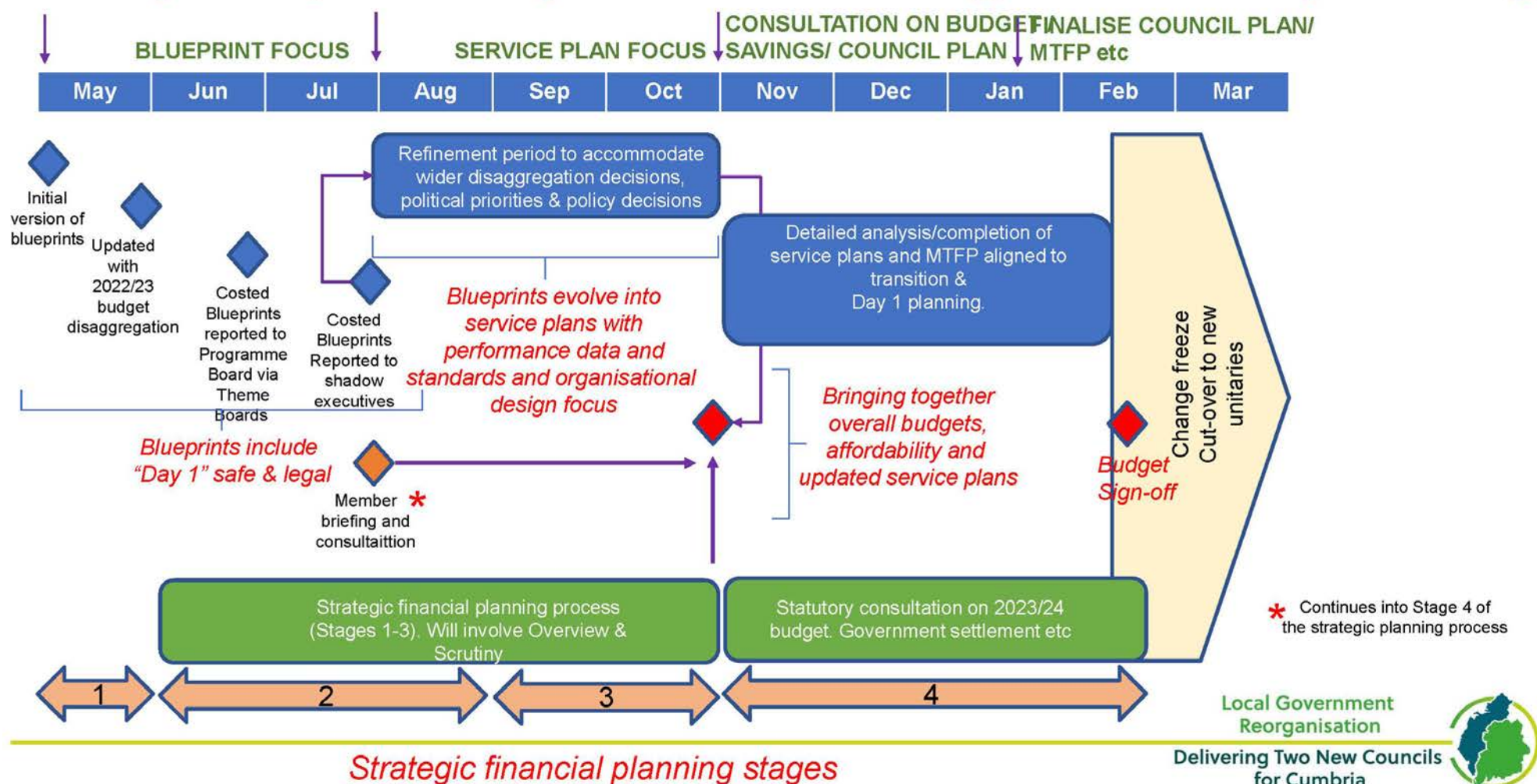


Indicative core funding allocations for 2022-23 based on relative need

	Total	Westmorland and Furness	Cumberland	Fire
	£'m 2022-23	£'m 2022-23	£'m 2022-23	£'m 2022-23
Business rates	135.423	52.328	76.527	6.568
Council tax	302.519	144.122	143.504	14.893
Corporate grants (Excludes BCF, lbcf, DSG, Public health etc)	86.594	30.520	49.246	6.828
Total Corporate Resources	524.536	226.970	269.277	28.289
Share (%)		43.3%	51.3%	5.4%
Unitary split (%)		45.7%	54.3%	
Total Corporate Resources per head (without service grants)		1,004	981	56



Blueprints, service plans and strategic financial planning



Strategic Planning - High level timeline and key stages

